2020-21 TECHNOLOGY & SECURITY MILLAGE FUNDING



STUDENTS: 1,997



2020-21 FUNDS RECEIVED: \$396,837

2020-21 DOLLARS SPENT



TECHNOLOGY \$150,366



PROFESSIONAL DEVELOPMENT \$0**



SECURITY \$0**



TOTAL SPENT **\$150,366***

**paid out of separate funding sources

All our students
have access to a
Chromebook and
broadband internet
access at school that
we depend on daily to
provide quality learning
experiences.

Oakridge Public Schools SUCCESSES-YEAR 7!

- Continued use of NaviGate Prepared that manages Emergency Operation Plans and Safety Drills.
- Implemented Traversa (Ride360) mobile app and bus routing software allowing quick and targeted communication directly to parents regarding transportation updates and alerts.
- Expanded use of Schoology, a digital learning management system, that keeps students and parents informed of instructional assignments and assessments.
- Continued partnership with the OAITC Technology Support Consortium.
- Replaced bus radio system/hardware.
- Acquired video equipment for communications department.
- Purchased Chromebooks/iPads to maintain our 1:1 ratio (one student to one device) and replacement cycle.
- Extended GoGuardian software licenses that unify our filtering, classroom management, device management, and school mental health tools into a single suite.

FUTURE PLANS-2021-22

- Continue to use NaviGate Prepared.
- Continue to use Traversa (Ride360) mobile app.
- Expand use of Schoology.
- Continue partnership with the OAITC Technology Support Consortium
- Camera equipment for communications department.
- Purchase additional Chromebooks/iPads to maintain our 1:1 student:device ratio and replacement cycle.
- Secure buses on school property (electric, fence, concrete/gravel, lighting)
- Maintain GoGuardian software licenses.







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Although we were living through a world-wide pandemic, technology allowed us to hold monthly, virtual read alouds. Our themed read alouds included 'Cocoa and Stories,' 'Pop In and Read,' and 'Wacky Wednesday.' We even had the privilege of having Rapunzel (AKA Superintendent Livezey and his daughter) share the story of Rapunzel for all to hear and see, all thanks in part to the devices the Millage granted us.

Jayne Silvers, Oakridge Early Childhood Center Administrator

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All students had their own
Chromebook this year, so we
were able to employ technology
seamlessly throughout the
day. Students could do quick,
differentiated fact practice in the
morning, publish stories using
Book Creator during writing time,
and attend a virtual field trip in
the afternoon. The Chromebook
were truly tools used to enhance
our learning."

Kelly Fuller, 1st & 2nd Grade Looping Teacher





Technology & Security Funding Through a Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly, voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our global economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- · New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- · Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- · Sustaining and maintaining current technology

2020-21 Funding Distributed by MAISD

Between July 2020, and August 2021, the Muskegon Area Intermediate School District received and distributed \$4,952,530.59 in tax revenues generated by the seventh of ten years of the Technology & Security Enhancement Millage.

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2020-21
Fruitport	2,627.50	10.54%	\$522,167.07
Holton	833.82	3.35%	\$165,706.32
Mona Shores	3,882.29	15.58%	\$771,533.39
Montague	1,474.31	5.92%	\$292,991.87
Muskegon	3,579.31	14.36%	\$711,321.72
Muskegon Heights	608.41	2.44%	\$120,910.24
North Muskegon	1,026.74	4.12%	\$204,045.60
Oakridge	1,996.85	8.01%	\$396,837.04
Orchard View	2,198.68	8.82%	\$436,947.02
Ravenna	1,027.08	4.12%	\$204,113.17
Reeths-Puffer	3,577.78	14.36%	\$711,017.66
Whitehall	2,087.94	8.38%	\$414,939.49
TOTAL	24,920.71	100.00%	\$4,952,530.59